

**Social Care and Learning
Head of Children's Service**

(B) Charges determined by Committee

*VAT inclusive

Income Source	Charges 2011/12 (from April 2011) £	Charges 2012/13 (from April 2012) £	Operative Date of Latest Notified Charge	Base of Increase
Music School				
(a) Saturday Morning Music School (32 sessions per year including 2 concerts)				
(b) Wednesday and Weekday Music Centre (32 sessions per year including 2 concerts)				
Registration Fee	91.50	92.85	01/09/2011	I/N
Individual Lesson	147.30	149.50	01/09/2011	I/N
Group Lesson – 2 pupils	99.55	101.05	01/09/2011	I/N
Group Lesson – 3 pupils	66.45	67.45	01/09/2011	I/N
Keyboard Class	50.20	50.95	01/09/2011	I/N
Music Kindergarten	40.90	41.50	01/09/2011	I/N
Young Musicians Registration Fee	52.60	53.40	01/09/2011	I/N
Young Musicians Instrumental Class (group of 4)	50.20	50.95	01/09/2011	I/N
(c) Associate Ensemble Membership				
Associate Member (Secondary)	40.90	41.50	01/09/2011	I/N
Associate Member (Primary)	24.15	30.20	01/09/2011	N/S
Associate Member (Adult)	43.65	44.30	01/09/2011	I/N

This is a revised schedule for this service due to a typing error in the version previously submitted.

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

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d) Hire of Instruments (Annual Charges)	28.75	29.20	01/09/2011	I/N
e) Scholarship				
Secondary - Individual Lesson (30 mins)	121.90	123.75	01/09/2011	I/N
Secondary - Individual Lesson (15 mins)	82.05	83.30	01/09/2011	I/N
Primary - Individual Lesson (30 mins)	101.95	103.50	01/09/2011	I/N
Primary - Individual Lesson (15 mins)	62.15	63.10	01/09/2011	I/N

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